#### TEXAS TRANSPORTATION COMMISSION

#### <u>VARIOUS</u> County MINUTE ORDER Page 1 of 2

**ALL District** 

The Texas Transportation Commission (commission) desires to award a total of \$95,109,238 in state and Federal Transit Administration (FTA) program funds to support a variety of public transportation needs in rural and urbanized areas of the state.

Of the amounts appropriated to the Texas Department of Transportation (department) by the General Appropriations Act of the 88th Texas Legislature, Regular Session, \$73,752,134 was appropriated for urban and rural public transportation systems for the 2024-2025 biennium. Title 43, Texas Administrative Code (TAC), §31.11 establishes a formula by which state public transportation funds shall be distributed to the large urban, small urban and rural areas of the state. An award of \$36,876,067 of fiscal year (FY) 2024 state funds to rural transit districts and transit districts serving the urbanized areas is listed in exhibit A and has been determined in accordance with §31.11.

Title 43, TAC, §31.22 describes the process for implementing the Statewide and Nonmetropolitan Transportation Planning Program (49 U.S.C. §5304). An award up to \$920,000 of federal §5304 funds is shown in exhibit B and has been determined in accordance with §31.22.

Title 43, TAC, §31.31 establishes a formula by which public transportation funds shall be distributed under the FTA Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program (49 U.S.C. §5310). An award of \$13,425,493 of federal §5310 funds is shown in exhibit C and has been determined in accordance with §31.31.

Title 43, TAC, §31.36(f)(4) establishes a formula by which public transportation funds shall be distributed under the FTA Formula Grants for Rural Areas Program (49 U.S.C. §5311). An award of \$43,687,678 of federal §5311 funds is shown in exhibit D and has been determined in accordance with §31.36(f)(4).

The department received an award of FTA FY 2020 competitive funding through the Bus and Bus Facilities Program (49 U.S.C. §5339(b)). Funds will be awarded to Rolling Plains Management Corporation in the amount of \$200,000 to complete construction of an operations and administration center.

Transportation Code, Chapter 455 assigns a broad spectrum of public transportation roles and missions to the department.

Transportation Code, Chapter 456 authorizes the commission to administer funds appropriated for public transportation.

IT IS THEREFORE ORDERED by the commission that the executive director or the director's designee is directed to proceed with the awards as described, and for the projects shown in exhibits A-D, submit the necessary state application to the FTA, and enter into the necessary contracts.

#### TEXAS TRANSPORTATION COMMISSION

<u>VARIOUS</u> County

MINUTE ORDER

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<u>ALL</u> District

Submitted and reviewed by:

—DocuSigned by: ENC GUASON

Director, Public Transportation Division

Recommended by:

( , / , )

Executive Director

116511 July 11, 2023 Minute Date

Number Passed

### EXHIBIT A AWARD STATE FY 2024 FUNDS

Large Urbanized Area	Award Amount
Amarillo	\$466,403
Brownsville	\$550,249
College Station-Bryan	\$1,075,990
Killeen	\$379,929
Laredo	\$583,497
Lubbock	\$655,365
McAllen	\$563,919
McKinney-Frisco	\$437,261
The Woodlands-Conroe	\$470,234
Total	\$5,182,847

Small Urbanized Area	Award Amount
Abilene	\$437,274
Arlington	\$341,663
Beaumont	\$496,914
Eagle Pass	\$231,092
Galveston-Texas City	\$761,949
Grand Prairie	\$170,584
Harlingen	\$353,439
Lake Jackson	\$235,098
Longview	\$396,759
Mesquite	\$142,455
Midland	\$389,762
New Braunfels	\$317,536
North Richland Hills	\$116,134
Odessa	\$410,565
Port Arthur	\$391,303
San Angelo	\$376,309
San Marcos	\$288,360
Sherman-Denison	\$222,895
Temple	\$362,108
Texarkana	\$372,693
Tyler	\$410,188
Victoria	\$355,863
Waco	\$691,397
Wichita Falls	\$462,370
Total	\$8,734,710

### EXHIBIT A AWARD STATE FY 2024 FUNDS

Rural Transit District	Award Amount
Alamo Area Council of Governments	\$1,192,038
Ark-Tex Council of Governments	675,438
Aspermont Small Business Development Center, Inc.	312,701
Brazos Transit District	1,926,377
Capital Area Rural Transportation System (CARTS)	1,171,512
Central Texas Rural Transit District	719,376
Cleburne, City of	420,465
Colorado Valley Transit, Inc.	507,998
Community Services, Inc.	525,797
Concho Valley Transit District	485,608
Del Rio, City of	346,597
East Texas Council of Governments	1,390,924
El Paso, County of	537,235
Fort Bend County	353,320
Golden Crescent Regional Planning Commission	630,743
Gulf Coast Transit District	331,483
Heart of Texas Council of Governments	429,338
Hill Country Transit District	625,531
Kleberg County Human Services	331,712
Lower Rio Grande Valley Development Council	737,612
McLennan County Rural Transit District	340,256
Panhandle Community Services	1,024,570
Public Transit Services	543,166
Rolling Plains Management Corporation	554,157
Rural Economic Assistance League, Inc.	676,217
Senior Center Resources and Public Transit, Inc.	402,014
South East Texas Regional Planning Commission	466,013
South Padre Island, City of	633,552
South Plains Community Action Association, Inc.	775,547
Southwest Area Regional Transit District	515,652
SPAN, Inc.	367,078
STAR Transit	491,527
Texoma Area Paratransit System, Inc.	611,548
The Transit System, Inc.	326,423
Webb County Community Action Agency	352,151
West Texas Opportunities, Inc.	1,226,834
Total	\$22,958,510
Grand Total FY 2024 State Funds	\$36,876,067

### EXHIBIT B AWARD FEDERAL §5304 FUNDS TO LEAD PLANNING AGENCIES

Agency	Award Amount
Abilene, City of	\$40,000
Alamo Area Council of Governments	\$40,000
Ark-Tex Council of Governments	\$40,000
Brazos Valley Council of Governments	\$40,000
Capital Area Metropolitan Planning Organization	\$40,000
Central Texas Council of Governments	\$40,000
Coastal Bend Council of Governments	\$40,000
Concho Valley Transit District	\$40,000
Deep East Texas Council of Governments	\$40,000
East Texas Council of Governments	\$40,000
Golden Crescent Regional Planning Commission	\$40,000
Heart of Texas Council of Governments	\$40,000
Houston-Galveston Area Council	\$40,000
Lower Rio Grande Valley Development Council	\$40,000
Nortex Regional Planning Commission	\$40,000
Panhandle Regional Planning Commission	\$40,000
Permian Basin Regional Planning Commission	\$40,000
Project Amistad	\$40,000
South East Texas Regional Planning Commission	\$40,000
South Plains Association of Governments	\$40,000
South Texas Development Council	\$40,000
Southwest Area Regional Transit District	\$40,000
Texoma Area Paratransit System, Inc.	\$40,000
Total	\$920,000

# ${\bf EXHIBIT~C}\\ {\bf AWARD~FEDERAL~\S5310~FUNDS~TO~SMALL~URBAN~AND~RURAL~AREAS}$

Agency	Award Amount
Abilene, City of	\$21,000
Alamo Area Council of Governments	\$71,934
Ark-Tex Council of Governments	\$638,000
Bluebonnet Trails Community Services	\$133,895
Brazos Transit District	\$1,310,000
Central Texas Rural Transit District	\$519,146
Coastal Bend Center for Independent Living	\$213,455
Colorado Valley Transit, Inc.	\$300,000
Community Services, Inc.	\$90,426
Concho Valley Economic Development District, Inc.	\$269,422
Concho Valley Transit District	\$265,000
Disability in Action, Inc.	\$41,000
East Texas Council of Governments	\$738,400
Galveston, City of	\$212,879
Golden Crescent Regional Planning Commission	\$276,504
Hill Country Transit District	\$136,914
Jim Hogg County	\$16,000
Kleberg County Human Services	\$110,000
Longview, City of	\$100,000
Lower Rio Grande Valley Development Council	\$415,000
McLennan County Rural Transit District	\$127,384
Meals on Wheels Montgomery County	\$950,000
Odessa, City of	\$52,000
Panhandle Community Services	\$200,000
Panhandle Independent Living Center	\$108,000
Permian Basin Community Centers for MHMR	\$165,102
Project Amistad	\$458,000
Rolling Plains Management Corporation	\$632,006
Rural Economic Assistance League, Inc.	\$341,898
Senior Center Resources and Public Transit, Inc.	\$225,000
South East Texas Regional Planning Commission	\$380,000
South Plains Community Action Association, Inc.	\$1,206,719
Southwest Area Regional Transit District	\$1,114,308
SPAN, Inc.	\$35,000
STAR Transit	\$155,000
Starr County	\$261,666
Texarkana Urban Transit District	\$192,340
Texoma Area Paratransit System, Inc.	\$61,993
The Transit System, Inc.	\$10,000
Tyler, City of	\$248,621
Valley Association for Independent Living, Inc.	\$93,415
Waco, City of	\$167,339
West Texas Opportunities, Inc.	\$170,727
Wichita Falls, City of	\$190,000
Total	\$13,425,493

# EXHIBIT D AWARD FEDERAL §5311 FUNDS TO RURAL TRANSPORTATION PROVIDERS

Rural Transit District	Award Amount
Alamo Area Council of Governments	\$2,183,190
Ark-Tex Council of Governments	\$1,563,734
Aspermont Small Business Development Center, Inc.	\$637,654
Brazos Transit District	\$3,367,603
Capital Area Rural Transportation System (CARTS)	\$1,963,566
Central Texas Rural Transit District	\$1,729,648
Cleburne, City of	\$617,717
Colorado Valley Transit, Inc.	\$889,072
Community Services, Inc.	\$653,509
Concho Valley Transit District	\$875,993
Del Rio, City of	\$538,744
East Texas Council of Governments	\$2,584,519
El Paso, County of	\$2,814,669
Fort Bend County	\$454,135
Golden Crescent Regional Planning Commission	\$1,381,313
Gulf Coast Transit District	\$442,391
Heart of Texas Council of Governments	\$803,765
Hill Country Transit District	\$1,125,460
Kleberg County Human Services	\$454,322
Lower Rio Grande Valley Development Council	\$1,145,038
McLennan County Rural Transit District	\$733,734
Panhandle Community Services	\$2,054,157
Public Transit Services	\$896,469
Rolling Plains Management Corporation	\$1,174,333
Rural Economic Assistance League, Inc.	\$1,618,243
Senior Center Resources and Public Transit, Inc.	\$739,818
South East Texas Regional Planning Commission	\$787,955
South Padre Island, City of	\$754,390
South Plains Community Action Association, Inc.	\$1,716,823
Southwest Area Regional Transit District	\$978,499
SPAN, Inc.	\$533,010
STAR Transit	\$808,161
Texoma Area Paratransit System, Inc.	\$955,152
The Transit System, Inc.	\$544,379
Webb County Community Action Agency	\$483,770
West Texas Opportunities, Inc.	\$2,682,743
Total	\$43,687,678